

# CHURCH AT VIERA

## PROPOSED 2023/24 MINISTRY BUDGET

Fiscal Year August 1, 2023–July 31, 2024

### MINISTRY BUDGET

	CURRENT BUDGET AUG 2022-JUL 2023		PROPOSED BUDGET AUG 2023-JUL 2024	
RESOURCES FROM:				
Weekly Giving:				
Tithes & Offerings	\$4,200,000		\$4,800,000	
Other Resources:				
CAV Midweek Preschool	\$320,250		\$320,250	
Interest Income	\$40,000		\$75,000	
TOTAL:	\$4,560,250	100%	\$5,195,250	100%

### INVESTMENTS IN MINISTRY:

<b>CAV Ministries:</b>				
Weekend Services	\$838,745	18.4%	\$768,570	14.8%
Family & Small Groups Ministries	\$1,328,099	29.1%	\$1,680,232	32.3%
Impact & Community	\$720,087	15.9%	\$780,320	15.0%
<b>TOTAL:</b>	<b>\$2,886,931</b>	<b>63.3%</b>	<b>\$3,229,122</b>	<b>62.2%</b>

### Ministry Support Services:

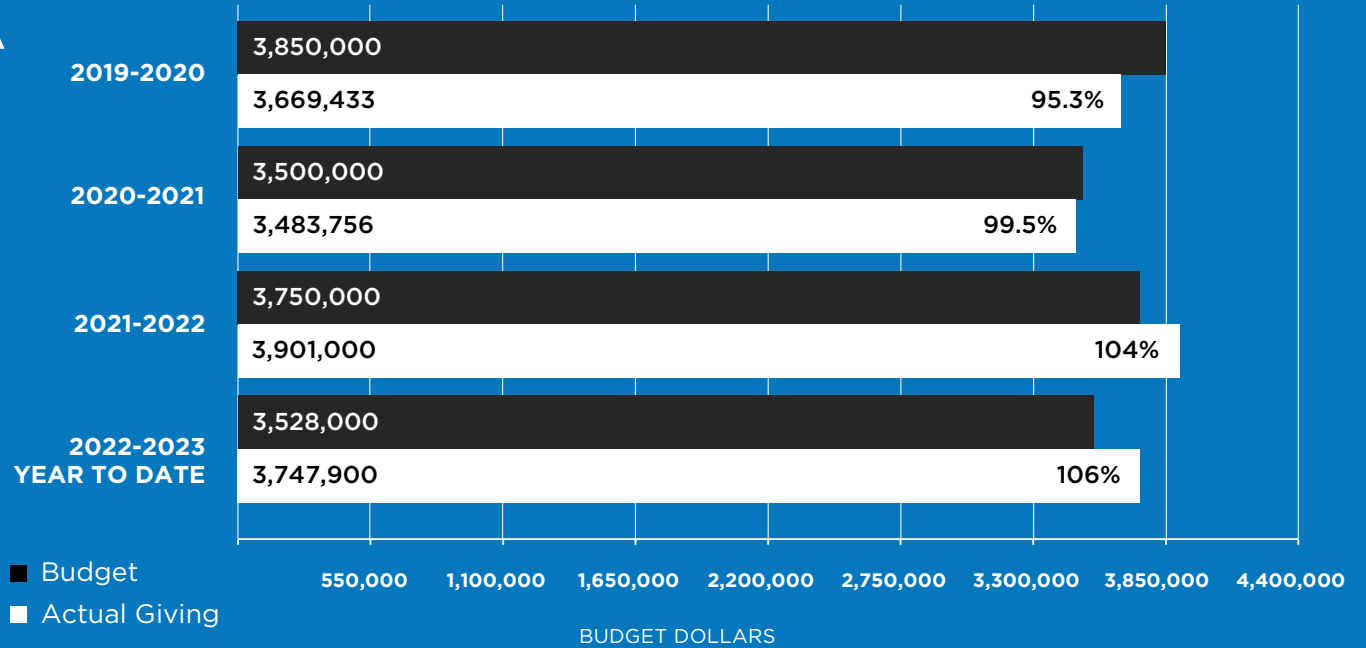
Ministry Support	\$797,360	17.5%	\$1,023,423	19.7%
Facility Operations	\$559,759	12.3%	\$662,505	12.8%
<b>TOTAL:</b>	<b>\$1,357,119</b>	<b>29.8%</b>	<b>\$1,685,928</b>	<b>32.5%</b>
Loan Payments:	\$316,200	6.9%	\$280,200	5.4%
<b>TOTAL:</b>	<b>\$4,560,250</b>	<b>100%</b>	<b>\$5,195,250</b>	<b>100%</b>

<b>TOTAL MINISTRY INVESTMENT:</b>	<b>\$4,560,250</b>	<b>\$5,195,250</b>
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SHARE GRACE WITH EVERYONE AND SEE CHRIST CHANGE LIVES.

# CHURCH AT VIERA

August 1-July 31 Fiscal  
Year Giving Comparisons



2023/2024  
Budget Allocation

**5%**  
TO LOAN

**15%**  
TO WEEKEND  
SERVICES

**32%**  
TO FAMILY & SMALL  
GROUP MINISTRIES

**33%**  
TO MINISTRY  
SUPPORT/FACILITY

**15%**  
TO IMPACT/  
COMMUNITY

