

CHURCH AT VIERA

PROPOSED 2024/25 MINISTRY BUDGET

Fiscal Year August 1, 2024–July 31, 2025



MINISTRY BUDGET

	CURRENT BUDGET AUG 2023–JUL 2024		PROPOSED BUDGET AUG 2024–JUL 2025	
RESOURCES FROM:				
Weekly Giving:				
Tithes & Offerings	\$4,800,000		\$5,328,000	
Other Resources:				
CAV Midweek Preschool	\$320,250		\$342,594	
Interest Income	\$75,000		\$58,684	
TOTAL:	\$5,195,250	100%	\$5,729,278	100%
INVESTMENTS IN MINISTRY:				
CAV Ministries:				
Weekend Services	\$795,680	15.3%	\$627,052	10.9%
Family & Small Groups Ministries	\$1,652,712	31.8%	\$1,605,164	28.0%
Impact & Community	\$707,650	13.7%	\$854,731	14.9%
TOTAL:	\$3,156,042	60.7%	\$3,086,947	53.9%
Ministry Support Services:				
Ministry Support	\$1,096,503	21.1%	\$1,669,431	29.1%
Facility Operations	\$662,505	12.8%	\$689,100	12.0%
TOTAL:	\$1,759,008	33.9%	\$2,358,531	41.2%
Loan Payments:	\$280,200	5.4%	\$283,800	5.0%
TOTAL MINISTRY INVESTMENT:	\$5,195,250		\$5,729,278	

SHARE GRACE WITH EVERYONE AND SEE CHRIST CHANGE LIVES.

CHURCH AT VIERA

AUGUST 1-JULY 31 FISCAL YEAR GIVING COMPARISONS

