

CHURCH AT VIERA

PROPOSED 2025-2026 MINISTRY BUDGET

Fiscal Year - Aug 1, 2025 - Jul 31, 2026



MINISTRY BUDGET

CURRENT BUDGET
AUG 2024-JUL 2025

PROPOSED BUDGET
AUG 2025- JUL 2026

RESOURCES FROM:

Weekly Giving:

Tithes & Offerings

\$5,328,000

\$5,328,000

Other Resources:

CAV Midweek Preschool

\$342,594

\$342,594

Interest Income

\$58,684

\$94,860

TOTAL:

\$5,729,278

100%

\$5,765,454

100%

INVESTMENTS IN MINISTRY:

CAV Ministries:

Weekend Services

\$627,052

10.9%

\$552,457

9.6%

Family & Small Groups Ministries

\$1,605,164

28.0%

\$1,617,540

28.0%

Impact & Community

\$854,731

14.9%

\$868,313

15.1%

TOTAL:

\$3,086,947

53.9%

\$3,038,310

52.7%

Ministry Support Services:

Ministry Support

\$1,669,431

29.1%

\$1,768,323

30.7%

Facility Operations

\$689,100

12.0%

\$641,467

11.0%

TOTAL:

\$2,358,531

41.2%

\$2,409,790

41.7%

Loan Payments:

\$283,800

5.0%

\$283,000

5.0%

Contingency Reserve

\$34,354

0.6%

TOTAL MINISTRY INVESTMENT:

\$4,877,286

101.6%

\$5,765,454

100%

SHARE GRACE WITH EVERYONE AND SEE CHRIST CHANGE LIVES.

CHURCH AT VIERA

AUGUST 1-JULY 31 FISCAL YEAR GIVING COMPARISONS

