

CHURCH AT VIERA

PROPOSED 2026-2027 MINISTRY BUDGET

Fiscal Year - Aug 1, 2026 - Jul 31, 2027



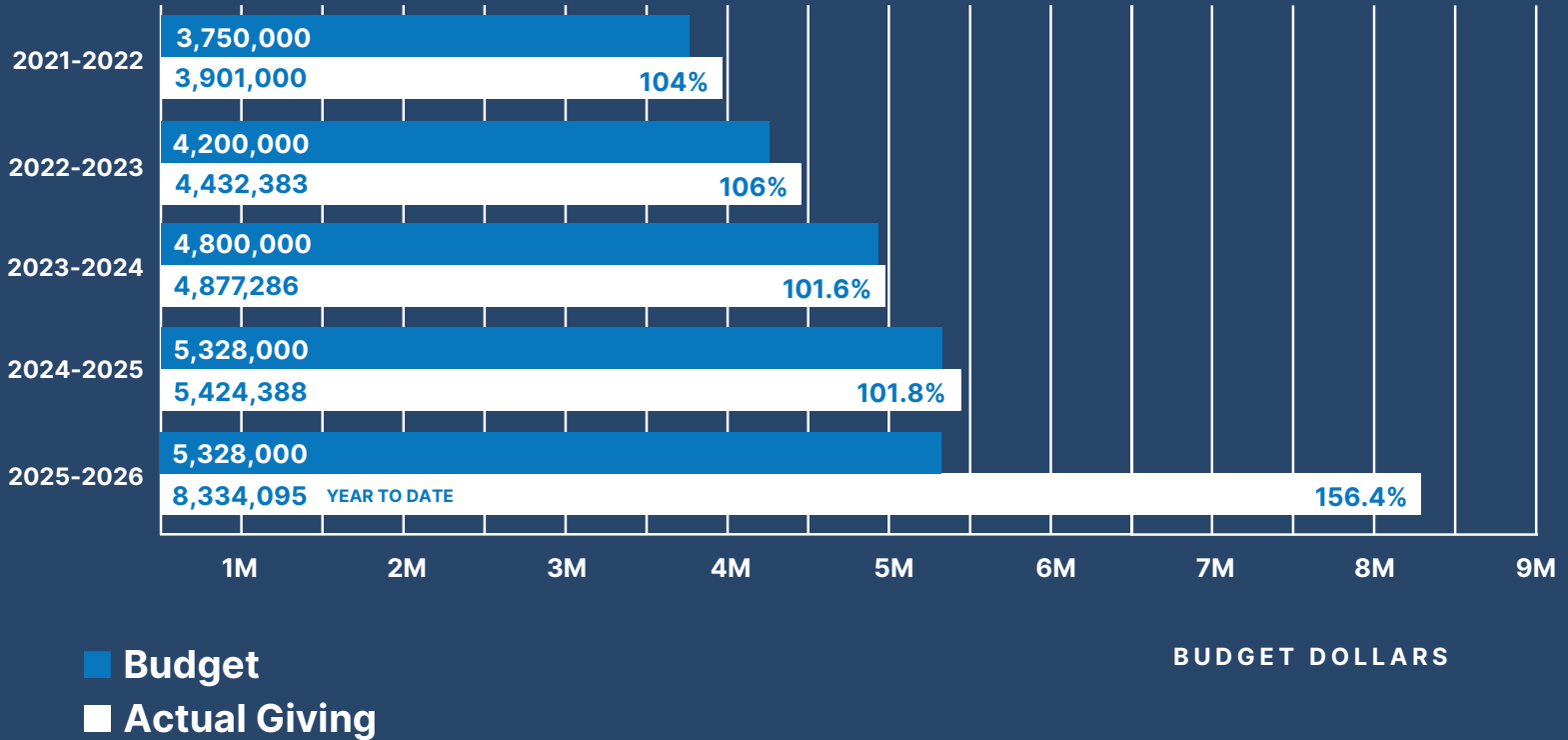
MINISTRY BUDGET

	CURRENT BUDGET AUG 2025-JUL 2026	PROPOSED BUDGET AUG 2026-JUL 2027
RESOURCES FROM:		
Weekly Giving:		
Tithes & Offerings	\$5,328,000	\$10,300,000
Other Resources:		
CAV Midweek Preschool	\$342,594	\$375,000
Interest Income	\$94,860	\$50,000
TOTAL:	\$5,765,454	\$10,725,000
INVESTMENTS IN MINISTRY:		
CAV Ministries:		
Weekend Services	\$552,457	\$661,821
Family & Small Groups Ministries	\$1,617,540	\$1,634,929
Impact & Community	\$868,313	\$1,373,750
TOTAL:	\$3,038,310	\$3,670,500
Ministry Support Services:		
Ministry Support	\$1,768,323	\$1,711,784
Facility Operations	\$641,467	\$876,194
TOTAL:	\$2,409,790	\$2,587,978
Loan Payments:	\$283,000	\$266,522
Contingency Reserve	\$34,354	\$4,200,000
TOTAL MINISTRY INVESTMENT:	\$5,765,454	\$10,725,000

SHARE GRACE WITH EVERYONE AND SEE CHRIST CHANGE LIVES.

CHURCH AT VIERA

AUGUST 1-JULY 31 FISCAL YEAR GIVING COMPARISONS



THROUGH YOUR GENEROSITY, WE JOIN GOD MORE IN WHAT HE IS DOING IN THREE GOSPEL-INITIATIVES.

\$20.6 MILLION

TRANSFORMING LIFE

\$9.38 MILLION

EQUIPPING LIFE

\$9 MILLION

INCREASING LIFE

\$2.22 MILLION